

Mellen School District

Facility Needs Presentation March 2024



Facility Categories

Interior and Exterior of Building

Mechanical Infrastructure

Grounds: Hardscapes and Softscapes

Indoor Environmental Quality

Security and Safety

Fund 46 Requirements

10 Year Capital Improvement Plan

Resolution by the Board to Establish a Long Term Capital Improvement Trust

Facility Needs Assessment

Discussion begins in 2021

Approved in Spring 2023

Completed in Fall of 2023

What's the Plan?

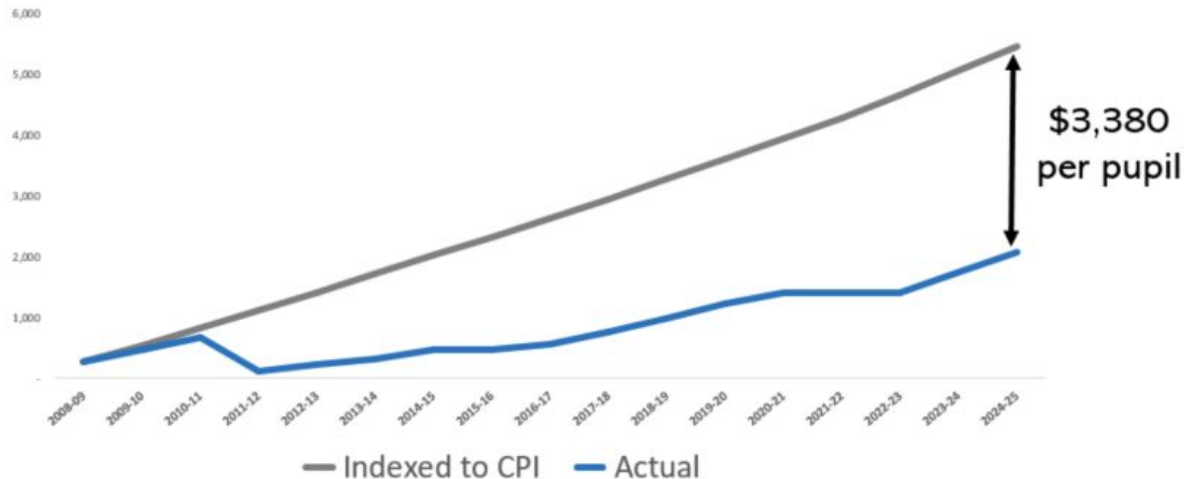
Fund Balance

Fund 46

Borrowing Funds

Summary

General school district revenues per pupil lag inflation by more than \$3,300 since 2009



Questions

